



Agenda Item Number: 2005-2-4C

## BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

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**Meeting Date:** February 22, 2005

**Department:** Parks & Recreation **Staff Contact:** Joanne Caffrey, Director,  
Julie M. Baca, Deputy County Manager,  
Community Services Division

**TITLE:** Lobo Little League Improvements

**ACTION:** Motion to:

1. Accept the reauthorization of a State Severance Tax Bond appropriation and approve the State grant agreement amendment No. 2 with the Department of Finance and Administration (DFA) for Lobo Little League Field improvements in the amount of \$100,000.
2. Approve Financial Resolution **FR -2005** increasing the FY2005 budget in the amount of \$100,000.

### **SUMMARY:**

This project was reauthorized by the State Legislature from a 1999 State appropriation to plan, design and construct a little league field on City owned property located at Mesa del Sol. Staff recommends accepting the reauthorization of a State Severance Tax Bond appropriation and Amendment 2 to the State grant agreement with DFA in the amount of \$100,000. The funding will be used to improve batting cages, storage buildings, irrigation systems and shade structures at the existing Lobo Little League fields located at Balduini Park, 2115 Bryn Mawr Drive NE.

### **ATTACHMENTS:**

1. Grant Agreement Amendment for Grant No. 03-L-G-2009
2. Original Grant Agreement w/Amendment No. 1
3. Financial Resolution **FR -2005**

### **FISCAL IMPACT**

BC07-588800-03OT	Lobo Little League Improvements	\$100,000
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### **STAFF ANALYSIS SUMMARY**

### **COUNTY MANAGER**

County staff agrees with the reauthorization and will work with the Lobo Little League to make the recommended improvements. I recommend Board approval. TL 2/15/05

## **DEPUTY COUNTY MANAGER FOR COMMUNITY SERVICES**

The re-authorization of the State appropriation for miscellaneous improvements at the Lobo little league fields will provide much needed improvements. A cooperative agreement may be required with the City of Albuquerque since the little league fields are located on City owned property. Staff will discuss this issue with the City. The \$100,000 State appropriation should be sufficient to cover improvement costs as noted herein. Recommend approval. Julie M. Baca 2/4/05

### **LEGAL**

This is the appropriate procedure to accept and budget the grant monies for the Lobo Little League Field improvements. TDC 2/4/05

### **FINANCE**

<b>Budget</b>	Acceptance of the grant from the State of New Mexico Department of Finance and Administration will allow Bernalillo County to construct improvements at the Lobo Little League Fields in Albuquerque. Nona Lane, Accounting Officer 2/9/05
<b>Purchasing</b>	No purchasing comment required. Dinah Esquivel, Purchasing Administrator, 2/4/05
<b>Contracts</b>	Contract Control Number 2005-0052 has been issued for Amendment #2, reauthorizing the use of funds for the Lobo Little League Fields. Dinah Esquivel, Purchasing Administrator, 2/8/05
<b>Risk Management</b>	No comment required.